

# Cost center planning reimaged

With Jedox and BI Ready to Run – Simple, Fast, and Transparent



## Efficient cost center planning with Jedox and SAP:

Jedox and BI Ready to Run are revolutionizing cost center planning. The solution combines powerful planning, analysis, and reporting with fast implementation and intuitive operation. Thanks to preconfigured workflows and centralized rights management, planning becomes simple and transparent for everyone involved. Historical SAP data is consistently available as a basis for planning, and coordinated planning data can be written back directly to SAP. **This allows companies to benefit from a consistent, flexible, and scalable process.**

## Main benefits



### Fast implementation in less than 5 days

The solution is ready to use in just a few days and can be linked to your SAP data immediately.



### Transparency in the international planning process

Central workflows and rights management enable clear responsibilities and traceability.



### Intuitive and ready-made planning templates

User-friendly interfaces make planning easier for all those responsible.



### Scalable and customizable

The solution grows with your requirements and can be expanded flexibly.



### High degree of automation and powerful planning functionality

Automated processes and powerful functions ensure efficiency and accuracy.



### Integration and write-back to SAP

Coordinated planning data is fed directly back into the SAP system – for maximum consistency.

# Modern technology for your planning

The BI Ready to Run module for cost center planning is based on a high-performance in-memory database and integrates seamlessly into SAP FI/CO. Predefined ETL routes, workflows, and dashboards ensure fast and secure data transfer. The solution supports various planning scenarios, forecasting, and budgeting as part of a two-stage process. Individual requirements such as additional approval levels or the planning of internal orders can be flexibly taken into account. **This gives you a future-proof, scalable, and transparent platform for your corporate planning.**



## Quote

„Jedox is powerful, flexible, and integrates perfectly with our SAP system. The integrated planning at a glance feature saves us a considerable amount of time and provides us with quick results.“

*Gilles Studer, Head of Controlling, Eniwa*

## Compact introductory project

Our BI experts will support you with implementation and customization. The project is compact, efficient, and completed quickly—for a smooth start to digital planning.

## Unlock your full potential

Get a no-obligation consultation now and digitize your cost center planning!

### Contact information:

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As part of the Orise brand, we support manufacturing companies on their journey of digital transformation. Our services range from process planning and optimization to operating models (SAP and non-SAP) and S/4HANA projects, as well as business intelligence, proprietary add-ons, and cloud products. Our focus is on lean principles, SAP standards, and AI readiness. With agility and a collaborative approach, we create sustainable added value and help our clients unlock their full potential – with a personal touch and technological strength.